

**BISHOPS CAUNDLE PARISH COUNCIL**  
**EXPLANATION OF SIGNIFICANT VARIANCES**  
**RECEIPTS FOR YEAR APRIL 2023 - MARCH 2024**

Receipts	This Year 23-24 £	Last Year 22-23 £	Difference (3) £	Difference (4) (3)/Last Year %	Explain if (3) ≥ £100 and (4) ≥ 10% Y or N	Explanation	Amount £
Precept	£ 8,528.00	£ 7,752.00	£ 776.00	10.01%	Y	10% precept increase	£ 8,528.00
Interest on Savings Account	£ 201.23	£ 74.60	£ 126.63	169.75%	Y	Interest rate increases	£ 201.23
Burial and cemetery fees	£ 1,043.00	£ 625.00	£ 418.00	66.88%	Y	Income is variable due to nature of requirement.	£ 1,043.00
Grants/CIL	£ -	£ 2,549.40	£ -2,549.40	-100.00%	N	No grants or CIL funding in this financial year	£ -
VAT 2022-23	£ 1,883.61	£ 1,865.19	£ 18.42	0.99%	N	Variable - majority from large purchases from allocated monies from S106/CIL funds e.g. play equipment.	£ 1,883.61
WHSmith Refund	£ -	£ 63.95	£ 63.95	-100.00%	N	Equipment required for Project London Bridge, part refunded as did not arrive on time.	£ -
Clerk HMRC Overpayment refund	£ -	£ 21.40	£ 21.40	-100.00%	N	Clerk error identified in previous audit, HMRC overpayment	£ -
Talk Talk Refund	£ 37.19	£ -	£ 37.19	100.00%	Y	Historical closed account overpayment refund.	£ 37.19
<b>TOTAL</b>	<b>£ 11,693.03</b>	<b>£ 12,951.54</b>	<b>£ 1,258.51</b>	<b>-9.72%</b>	<b>Y</b>	Precept increase (to be annual). No grants or CIL payment this financial year. Cemetery income is variable based on need. VAT is variable due to expenditure. Bank interest is variable due to base rates.	<b>£ 11,693.03</b>